

Technology Reinvestment Fund
HF 697 Omnibus Bill - House Floor - June 8, 2011

	Estimated FY 2011	Gov. Rec. FY 2012	Gov. Rec. FY 2013	Senate Action* FY 2012	House Action FY 2012	House Action FY 2013	House Action FY 2014
Resources							
Beginning Balance	\$ 118,474	\$ 2,864	\$ 180	\$ 2,864	\$ 2,864	\$ 0	\$ 0
General Fund Limited Standing Appropriation	0	0	0	0	0	17,500,000	17,500,000
Rebuild Iowa Infrastructure Fund	10,000,000	10,000,000	10,000,000	10,000,000	16,000,000	0	0
Total Available Resources	\$ 10,118,474	\$ 10,002,864	\$ 10,000,180	\$ 10,002,864	\$ 16,002,864	\$ 17,500,000	\$ 17,500,000
Appropriations							
Dept. of Administrative Services							
Pooled Technology Projects	\$ 3,793,654	\$ 1,637,724	\$ 2,235,040	\$ 1,557,904	\$ 1,643,728	\$ 2,500,000	\$ 0
Dept. of Corrections							
Iowa Corrections Offender Network Data System	500,000	500,000	500,000	500,000	500,000	500,000	0
Dept. of Education							
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	2,727,000	2,727,000	2,727,000	0
Statewide Education Data Warehouse	600,000	600,000	600,000	600,000	600,000	600,000	0
Department of Human Rights							
Criminal Justice Information System Integration	0	1,689,307	1,689,307	1,689,307	1,689,307	1,756,747	0
Department of Human Services							
Central Iowa Center for Independent Living - Software	0	0	0	11,000	0	0	0
Medicaid Technology	0	0	0	0	3,494,176	4,667,600	4,267,600
Iowa Telecom. and Technology Commission							
ICN Equipment Replacement	2,244,956	2,248,653	2,248,653	2,237,653	2,248,653	2,248,653	0
Department of Management							
Transparency Project - Searchable Online Database	0	600,000	0	580,000	600,000	0	0
Department of Public Health							
Mental Health Services Database Medical Records	250,000	0	0	0	0	0	0
Department of Public Safety							
Radio Communications Upgrade (per Mandate)	0	0	0	0	2,500,000	2,500,000	2,500,000
Dubuque Fire Training Simulator	0	0	0	80,000	0	0	0
Crawford Co. Emergency Mgmt Generator	0	0	0	20,000	0	0	0
Total Appropriations	\$ 10,115,610	\$ 10,002,684	\$ 10,000,000	\$ 10,002,864	\$ 16,002,864	\$ 17,500,000	\$ 6,767,600
Reversions	0	0	0	0	0	0	0
Ending Balance	\$ 2,864	\$ 180	\$ 180	\$ 0	\$ 0	\$ 0	\$ 10,732,400

*Senate Action reflects HF 648 as amended by H-1702.